REVENUES

Property Taxes
$152,119.75 (74%)

Contributions/Fundraising
$8,511.72 (4%)

Print Sales & Fines
$6,266.01 (3%)

Miscellaneous Income
(eRate refunds)
$19,412.05 (9%)

Charges for Services
$3,567.95 (2%)

Other Tax Revenue - PPT
$16,995.68 (8%)

Quarterly Total: $206,873.16
YTD: $1,742,094.84
Annual Budget: $1,880,947.00
EXPENDITURES
Quarterly Total: $321,683.13
YTD: $592,052.76
Annual Budget: $1,721,965.41

- Salaries & Wages $116,384.47 (36%)
- Payroll Taxes & Benefits $31,933.12 (10%)
- Books & Materials $30,005.97 (9%)
- Professional & Contractual Services $12,910.95 (4%)
- Training & Education $1,064.70 (0%)
- Technology $16,018.64 (5%)
- Programming $2,592.49 (1%)
- Capital Outlay $22,414.50 (7%)
- Bond Interest $64,100 (20%)
- Supplies & Facility Operations $24,258.29 (8%)
LIBRARY USAGE

Circulation Desk Questions
- 2016: 5866
- 2017: 5927

Youth Desk Questions
- 2016: 1185
- 2017: 1087

Reference Desk Questions
- 2016: 2872
- 2017: 2390

Page Views
- 2016: 32585
- 2017: 35793

Web Sessions
- 2016: 14681
- 2017: 16009

Total Circulation
- 2016: 36817
- 2017: 35328

Public Computer Sessions
- 2016: 6960
- 2017: 0

Library Visits
- 2016: 33983
- 2017: 35289

New Cardholders
- 2016: 315
- 2017: 376

New Items Added
- 2016: 1981
- 2017: 1484

Total Cardholders: 7,714
Total Physical Collection: 71,838
## PROGRAMMING

<table>
<thead>
<tr>
<th>Program Type</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Programs Offered</td>
<td>32</td>
<td>28</td>
</tr>
<tr>
<td>General Programs Offered</td>
<td>13</td>
<td>1</td>
</tr>
<tr>
<td>Youth Programs Offered</td>
<td>77</td>
<td>84</td>
</tr>
</tbody>
</table>

### Program Attendance

- **Youth Program Attendance**: 2017 - 1787, 2016 - 2189
- **General Program Attendance**: 2017 - 579, 2016 - 500
- **Adult Program Attendance**: 2017 - 433, 2016 - 352
UPCOMING PROGRAMS

FADL OCTOBER – DECEMBER 2017

FIRST STOP FRIDAY

Ferndale Area District Library

FEB 2  MAR 9  APR 6

Feb 2 - Variations on modern indie-folk
Mar 9 - Versatile Indie-rock and twangy-surfy blues
April 6 - Ska Punk Brass Band and Intricate Math Rock

8 PM FREE ALL AGES

Brought to you by Friends of the Ferndale Library
LEARN THE FOUR KEY PIECES TO A GREAT BUSINESS!

A FREE WORKSHOP FOR BUSINESS OWNERS

The Ferndale Area Chamber of Commerce, Downtown Ferndale, and the Ferndale Area District Library present an Educational Workshop with Insight Business Coaching.

Learn time-tested principles of how to:

- Gain control of your time, team and money
- Turn your marketing into an investment, not an expense
- Multiply your customers, revenue and profits
- Leverage team, systems, technology and marketing
- Recruit, motivate and retain a winning team of employees to create a profitable company culture
- Learn the steps to financial mastery and understand the numbers that drive business

RESERVE YOUR SEAT TODAY!
Click here to register or email director@ferndalechamber.com

SEATING IS LIMITED!
For more information, please call us at 248-548-3160.

WHEN: Tuesday, February 13, 2018
10:30 a.m. - 12:00 p.m.
WHERE: Ferndale Public Library
Central Library
299 East 9 Mile Road
Ferndale, MI 48220

More Business. More Profit. More Life!
insightbusinesscoaching.com
UPCOMING PROGRAMS

Early Learning Fair

Saturday | February 17 | 2-4 pm
Afternoon Open House

Information and activities from:
Ferndale Early Childhood Center | Drayton Avenue Co-op Preschool
Scuola Creativa Preschool | Detroit Waldorf | Japhet School | Green Garden Child Development Center | Nature’s Playhouse | Ferndale Parks & Recreation | Honey: Space for Moms | Oakland Family Services | Great Start Oakland County | Oakland Mediation Center and more!
UPCOMING PROGRAMS

WHAT
A 5th grade reading competition of epic proportion! Battle of the Books is a trivia style reading tournament. All 5th graders attending Ferndale Schools are encouraged to sign up.

HOW
Find or create a team of 3-4 students and sign up with your teachers today! As a team, read the six books listed below between Jan and March. Books are available to borrow at the Ferndale Library and in your classrooms.

WHEN
After your team reads all the titles and you become book experts, the final Battle will be in school on Wednesday, March 28 in the FUEL cafeteria at 2 pm.

2018 Battle Books

- The One and Only Ivan by Katherine Applegate
- Because of Winn Dixie by Kate DiCamillo
- Escape From Mr. Lemoncello's Library by Chris Grabenstein
- Unusual Chickens for the Exceptional Poultry Farmer by Kelly Jones
- Liar and Spy by Rebecca Stead
- One Crazy Summer by Rita Williams-Garcia
UPCOMING PROGRAMS

For more information visit www.ferndalepubliclibrary.org