REVENUES

Quarterly Total: $1,535,221.68
Annual Budget: $1,880,947.00

- Property Taxes $1,470,413.19
- Contributions/Fundraising $6,746.17
- Print Sales & Fines $6,698.43
- Penal Fines $40,300.77
- Charges for Services $4,280.17
- State Aid $6,782.95

FADL JULY - SEPT 2017
EXPENDITURES

Quarterly Total: $270,626.56
Annual Budget: $1,721,965.41

Salaries & Wages $110,178.78
Payroll Taxes & Benefits $66,589.13
Books & Materials $30,506.16
Professional & Contractual Services $8,316.15
Training & Education $3,463.05
Technology $15,298.86
Programming $4,410.89
Supplies & Facility Operations $31,863.54
### PROGRAMMING

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Programs Offered</td>
<td>25</td>
<td>32</td>
</tr>
<tr>
<td>General Programs Offered</td>
<td>6</td>
<td>8</td>
</tr>
<tr>
<td>Youth Programs Offered</td>
<td>84</td>
<td>54</td>
</tr>
</tbody>
</table>

#### Attendance

- **Youth Program Attendance**
  - 2016: 3376
  - 2017: 1644

- **General Program Attendance**
  - 2016: 836
  - 2017: 444

- **Adult Program Attendance**
  - 2016: 311
  - 2017: 481
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Main Dishes

Boerenkool – Mashed potatoes with kale and sausage is a typical autumn and winter main course. (Recipe available in recipes section)

Roast Chicken – Simply cooked meats and gravies are extremely common in the Netherlands, and roast chicken is typically prepared on the stovetop in a casserole rather than in the oven. (Recipe available in recipes section)

Gehaktbrood – Dutch meatloaf is a common, everyday main course. It is usually prepared with an even mixture of beef and pork and mildly seasoned with parsley, celery, or onion. (Recipe available in recipes section)
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