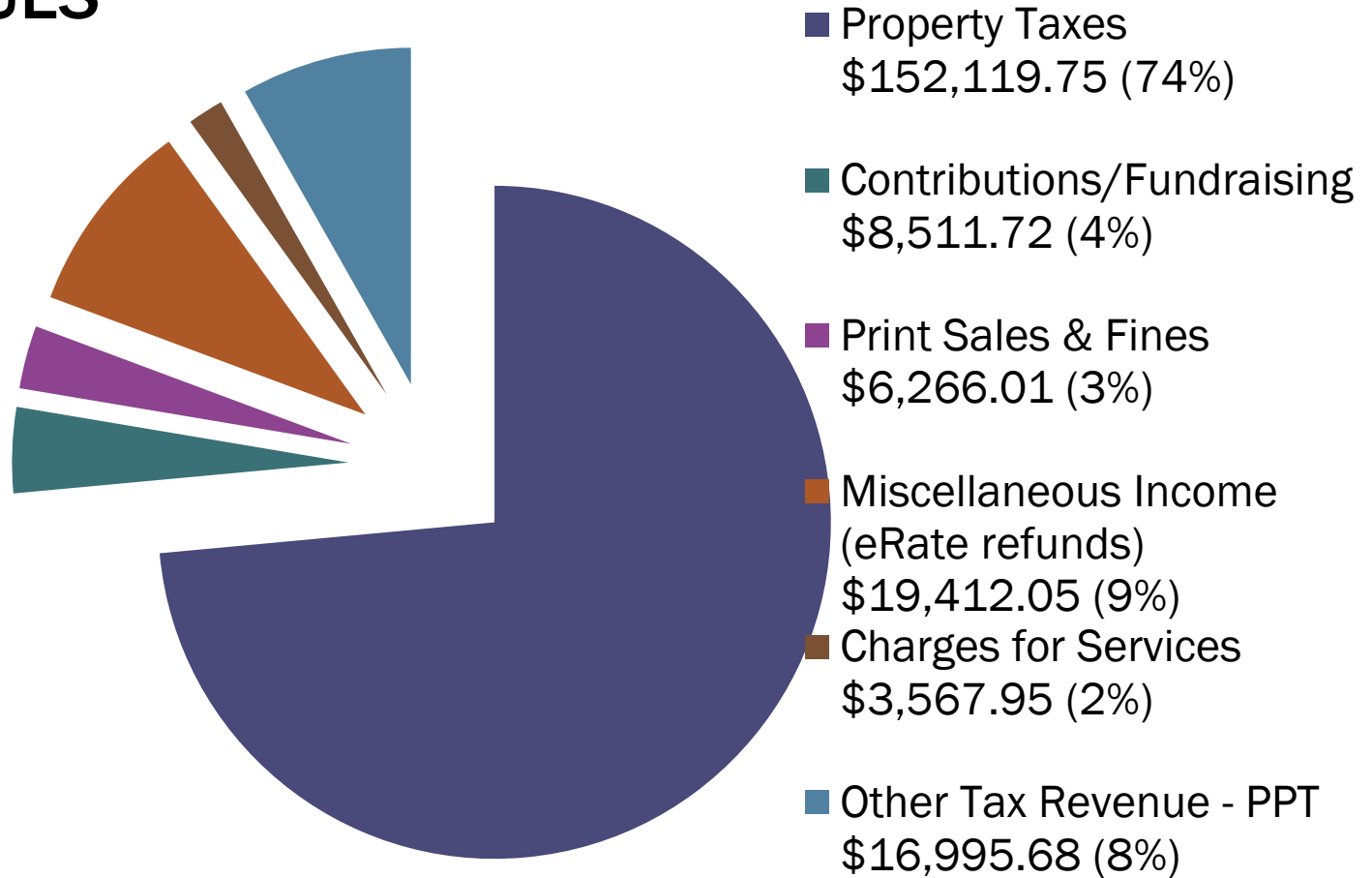




QUARTERLY REPORT
FY 2018 | OCTOBER - DECEMBER 2017

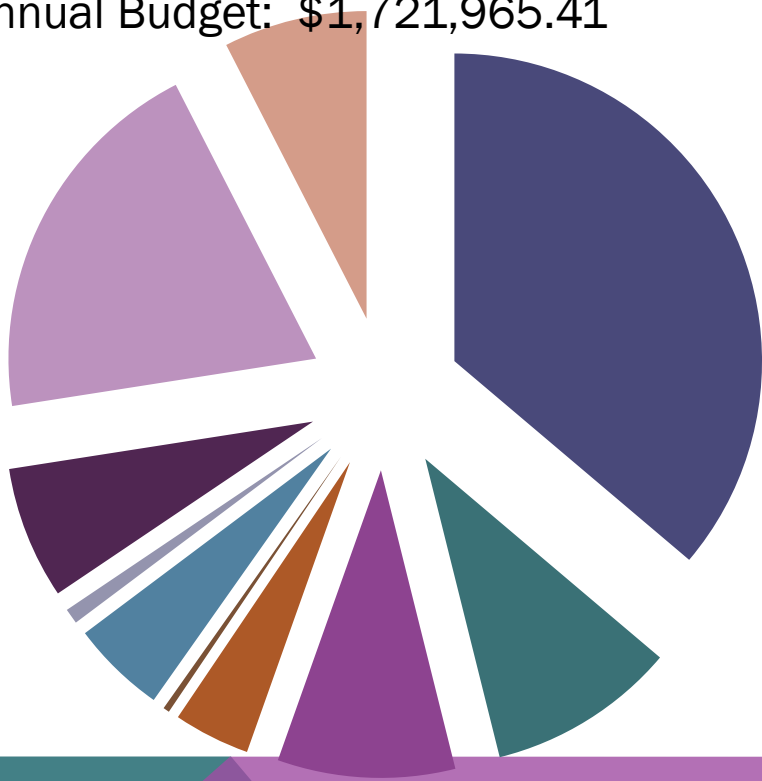
REVENUES



Quarterly Total: \$206,873.16
YTD: \$1,742,094.84
Annual Budget: \$1,880,947.00

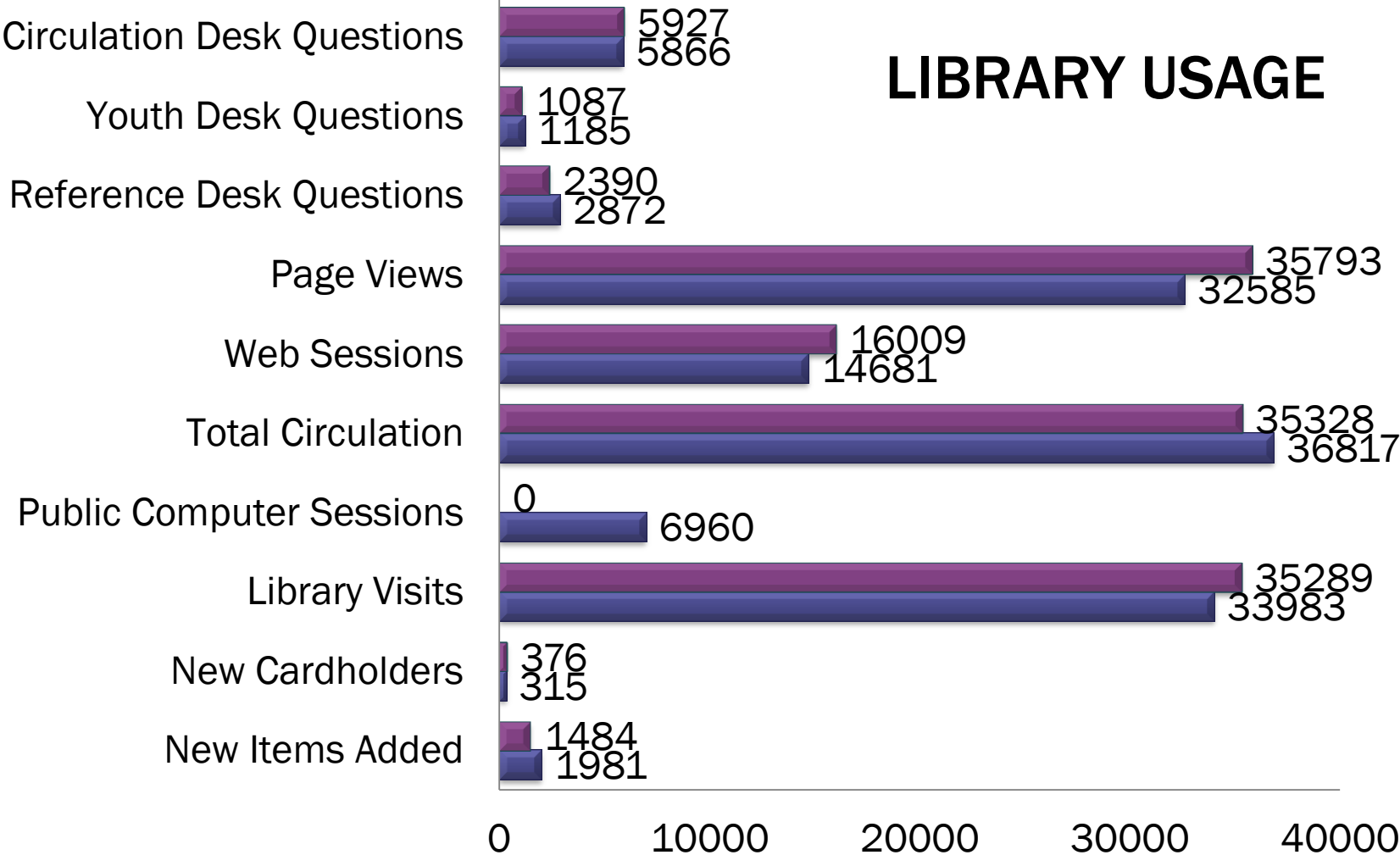
EXPENDITURES

Quarterly Total: \$321,683.13
YTD: \$592,052.76
Annual Budget: \$1,721,965.41



- Salaries & Wages \$116,384.47 (36%)
- Payroll Taxes & Benefits \$31,933.12 (10%)
- Books & Materials \$30,005.97 (9%)
- Professional & Contractual Services \$12,910.95 (4%)
- Training & Education \$1,064.70 (0%)
- Technology \$16,018.64 (5%)
- Programming \$2,592.49 (1%)
- Capital Outlay \$22,414.50 (7%)
- Bond Interest \$64,100 (20%)
- Supplies & Facility Operations \$24,258.29 (8%)

LIBRARY USAGE

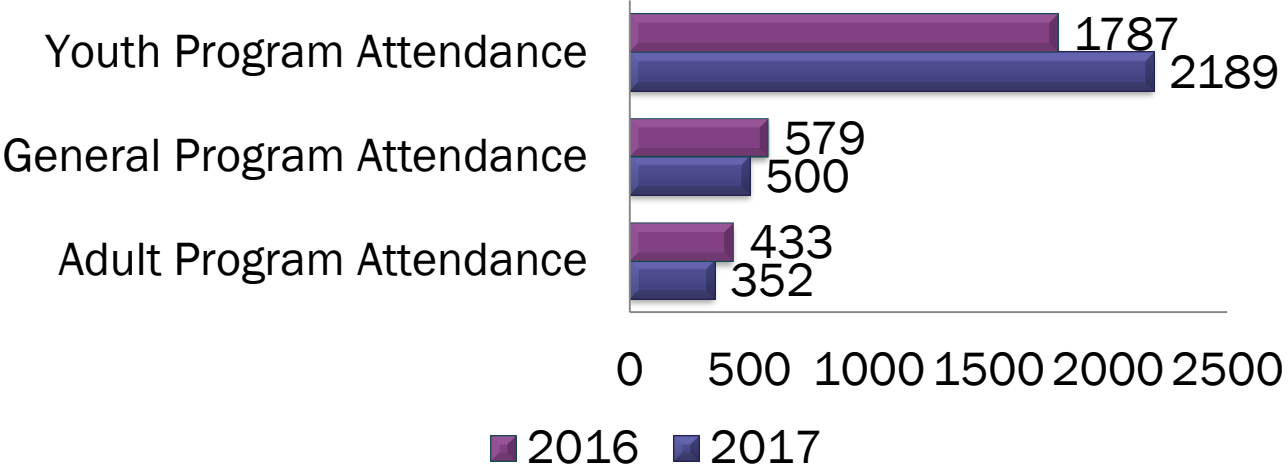


■ 2016 ■ 2017

Total Cardholders: 7,714
 Total Physical Collection: 71,838

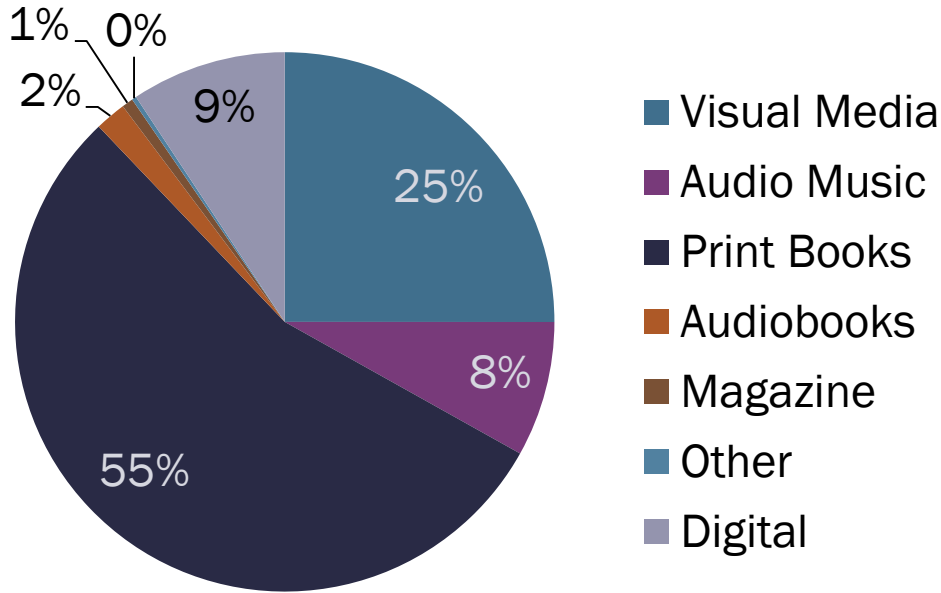
PROGRAMMING

	2017	2016
Adult Programs Offered	28	32
General Programs Offered	1	13
Youth Programs Offered	84	77

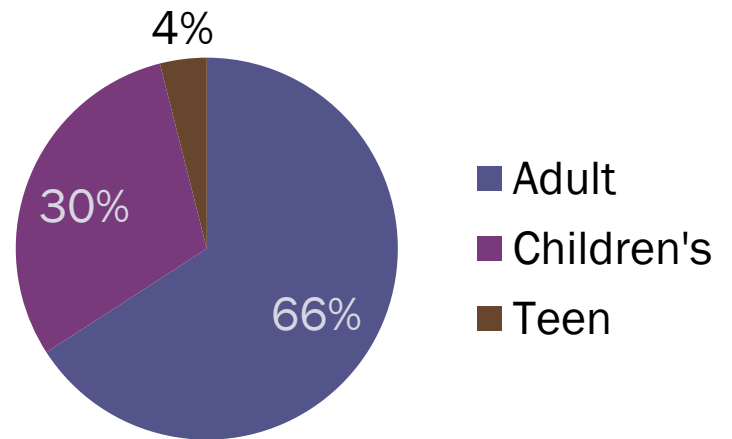


CIRCULATION

By Media Type



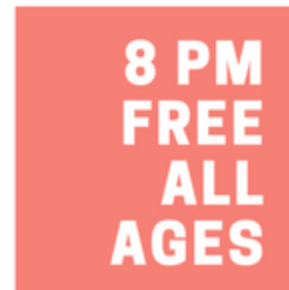
By Age Group



UPCOMING PROGRAMS



Feb 2 - Variations on modern indie-folk
Mar 9 - Versatile Indie-rock and twangy~surfy blues
April 6 - Ska Punk Brass Band and Intricate Math Rock



BROUGHT TO YOU BY FRIENDS OF THE FERNDALE LIBRARY

LEARN THE **FOUR KEY PIECES** TO A **GREAT BUSINESS!**

UPCOMING PROGRAMS

A FREE WORKSHOP FOR BUSINESS OWNERS



The Ferndale Area Chamber of Commerce, Downtown Ferndale, and the Ferndale Area District Library presents an Educational Workshop with Insight Business Coaching.

Learn time-tested principles of how to:

- ✓ Gain control of your time, team and money
- ✓ Turn your marketing into an investment, not an expense
- ✓ Multiply your customers, revenue and profits
- ✓ Leverage team, systems, technology and marketing
- ✓ Recruit, motivate and retain a winning team of employees to create a profitable company culture
- ✓ Learn the steps to financial mastery and understand the numbers that drive business

WHEN: Tuesday, February 13, 2018
10:30 a.m. - 12:00 p.m.

WHERE: Ferndale Public Library
Central Library
222 East 9 Mile Road
Ferndale, MI 48220

RESERVE YOUR SEAT TODAY!

Click [here](#) to register or email director@ferndalechamber.com.

SEATING IS LIMITED!

For more information, please call us at 248-542-2160.



More Business. More Profit. More Life!
insightbusinesscoaching.com

UPCOMING PROGRAMS



Early Learning Fair

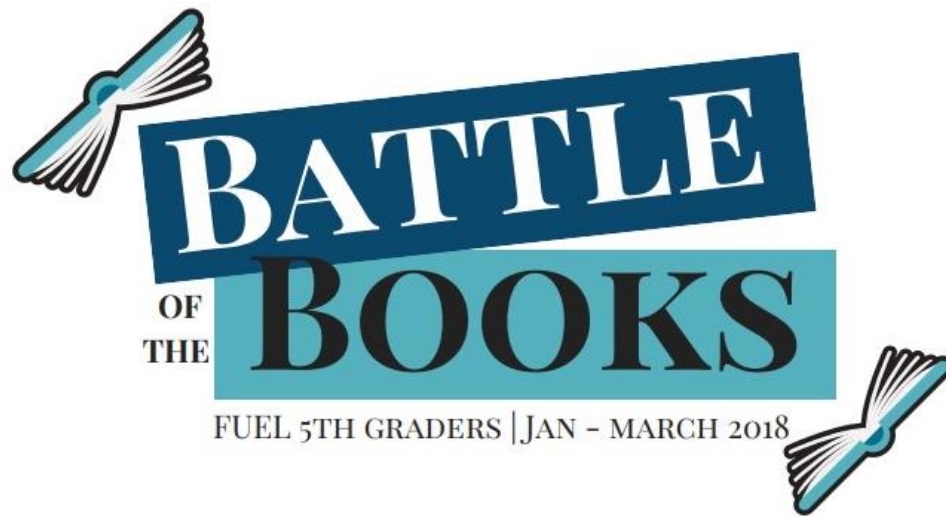
Saturday | February 17 | 2-4 pm
Afternoon Open House



Information and activities from:

Ferndale Early Childhood Center | Drayton Avenue Co-op Preschool
Scuola Creativa Preschool | Detroit Waldorf | Japhet School | Green
Garden Child Development Center | Nature's Playhouse | Ferndale
Parks & Recreation | Honey: Space for Moms | Oakland Family
Services | Great Start Oakland County | Oakland Mediation Center
and more!





UPCOMING PROGRAMS

WHAT A 5th grade reading competition of epic proportion! Battle of the Books is a trivia style reading tournament. All 5th graders attending Ferndale Schools are encouraged to sign up.

HOW Find or create a team of 3-4 students and sign up with your teachers today! As a team, read the six books listed below between Jan and March. Books are available to borrow at the Ferndale Library and in your classrooms.

WHEN After your team reads all the titles and you become book experts, the final Battle will be in school on Wednesday, **March 28 in the FUEL cafeteria at 2 pm.**

2018 BATTLE BOOKS

- *The One and Only Ivan*
by Katherine Applegate
- *Because of Winn Dixie*
by Kate DiCamillo
- *Escape From Mr. Lemoncello's Library*
by Chris Grabenstein
- *Unusual Chickens for the Exceptional Poultry Farmer* by Kelly Jones
- *Liar and Spy*
by Rebecca Stead
- *One Crazy Summer*
by Rita Williams-Garcia

UPCOMING PROGRAMS

For more information visit
www.ferndalepubliclibrary.org

ADULTING 101

Door Prizes | Appetizers | Mocktails

Thursdays | 6:30 PM



JAN 11

Go Analog & Get Organized!
Plus hand lettering with an expert



MAR 8

Housekeeping it Real:
Low key tips to make your neighbors jealous



MAY 10

Hair & Make-Up Goals: Next level advice from our gurus



JUL 12

The New Etiquette:
Manners that never go out of style



SEP 13

Be our Guest!
Dinner party pro-tips



NOV 8

Money Milestones:
Budgeting for the big stuff