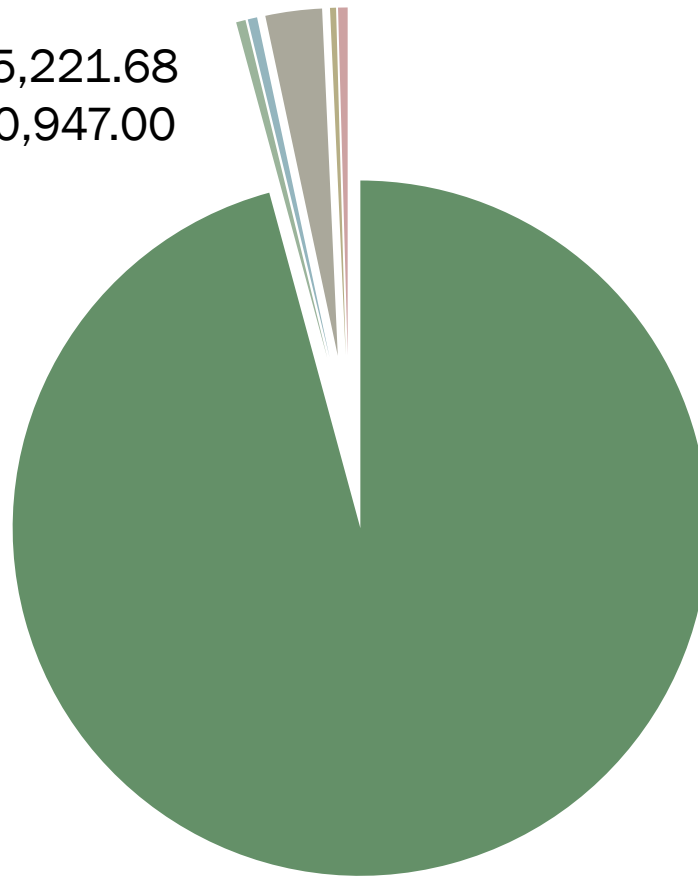




**QUARTERLY REPORT**  
FY 2018 | JULY - SEPTEMBER 2017

# REVENUES

Quarterly Total: \$1,535,221.68  
Annual Budget: \$1,880,947.00



- Property Taxes  
\$1,470,413.19
- Contributions/Fundraising  
\$6,746.17
- Print Sales & Fines  
\$6,698.43
- Penal Fines \$40,300.77
- Charges for Services  
\$4,280.17
- State Aid \$6,782.95

# EXPENDITURES

Quarterly Total: \$270,626.56

Annual Budget: \$1,721,965.41



■ Salaries & Wages  
\$110,178.78

■ Payroll Taxes & Benefits  
\$66,589.13

■ Books & Materials  
\$30,506.16

■ Professional &  
Contractual Services  
\$8,316.15

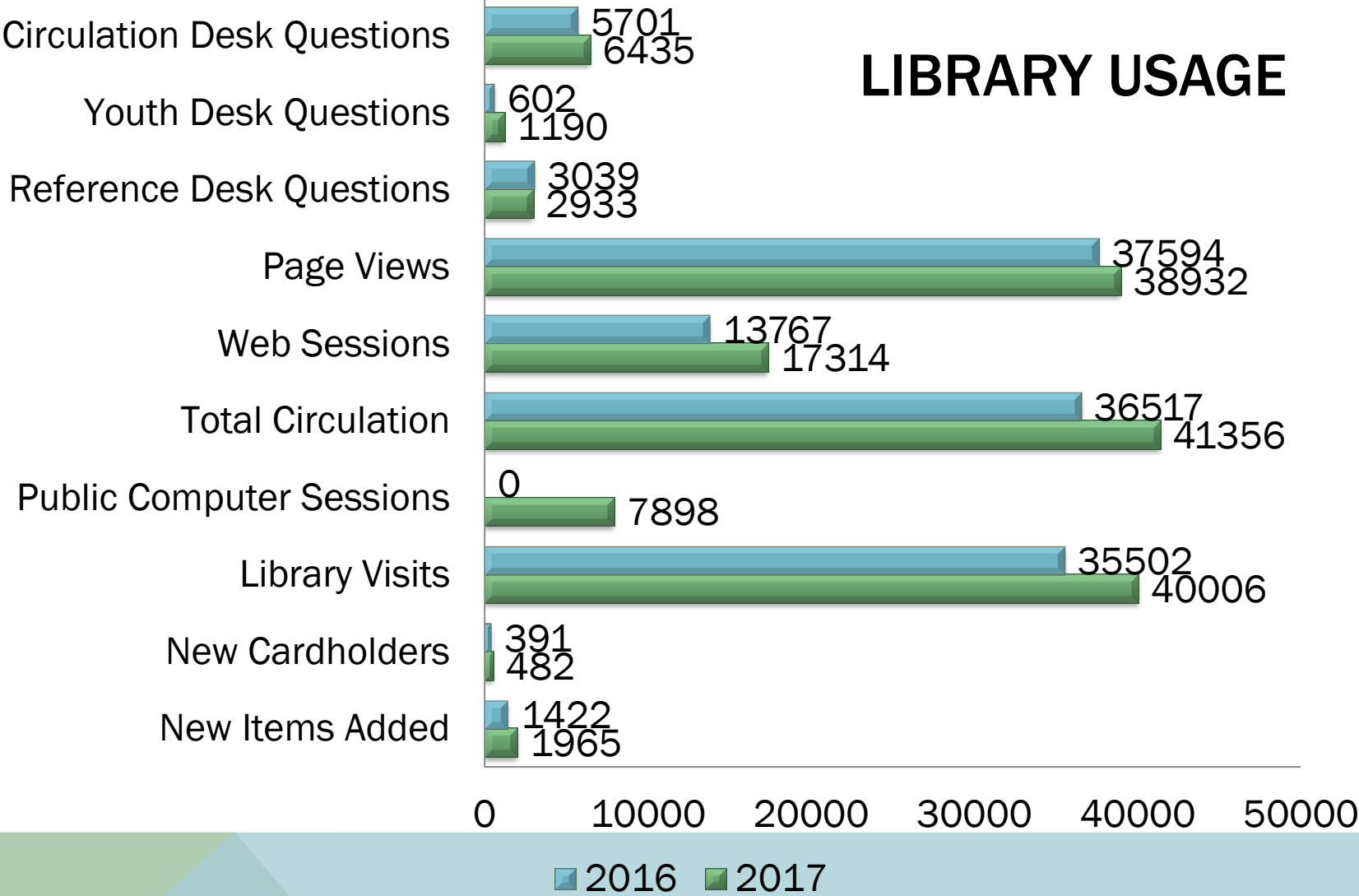
■ Training & Education  
\$3,463.05

■ Technology \$15,298.86

■ Programming \$4,410.89

■ Supplies & Facility  
Operations \$31,863.54

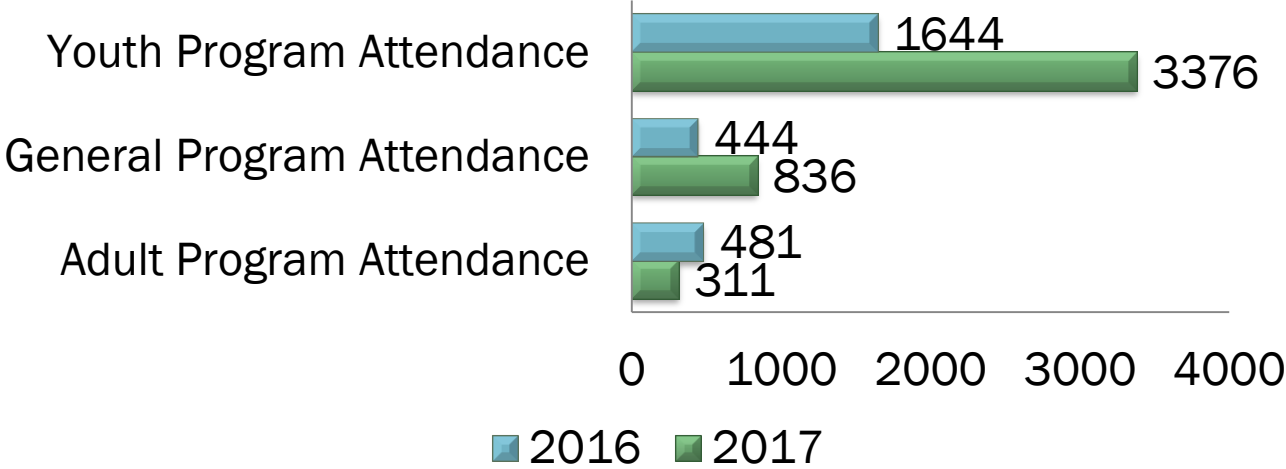
# LIBRARY USAGE



Total Cardholders: 8,104  
 Total Physical Collection: 71,746

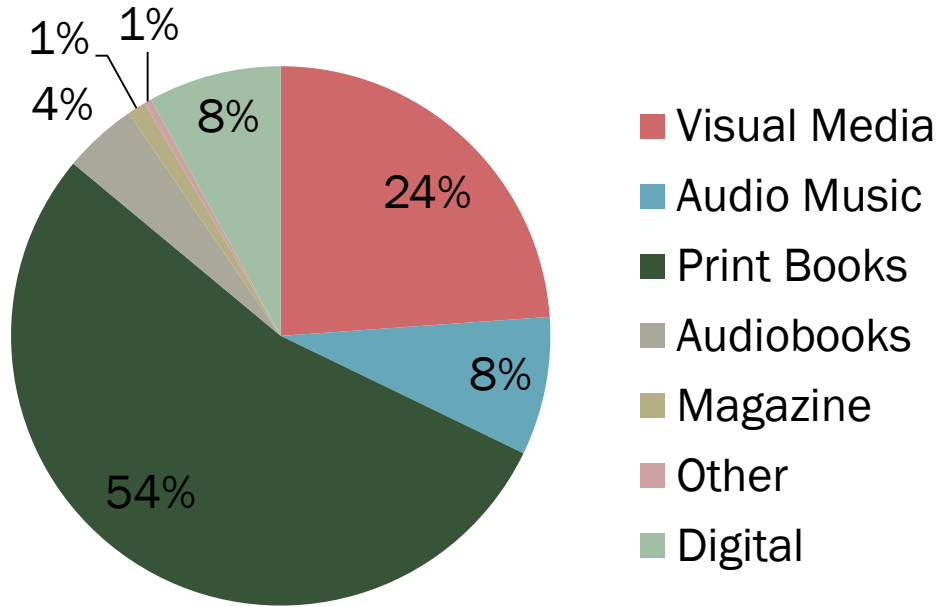
# PROGRAMMING

	2017	2016
Adult Programs Offered	25	32
General Programs Offered	6	8
Youth Programs Offered	84	54

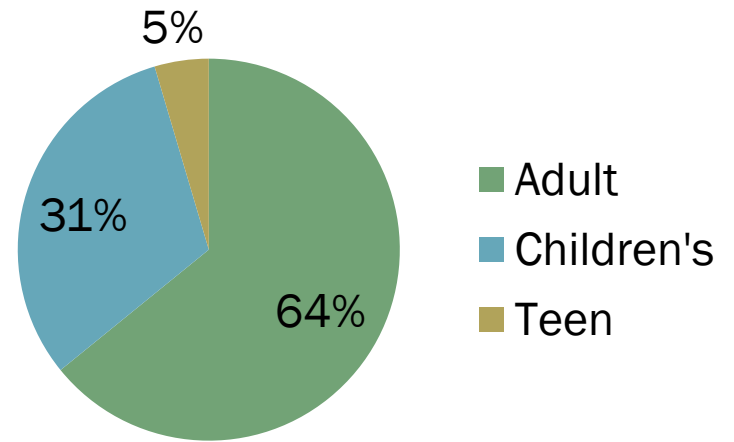


# CIRCULATION

## By Media Type

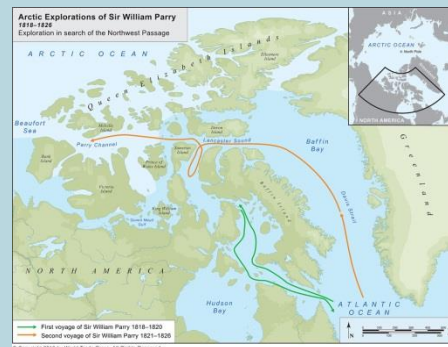


## By Age Group



# NEW – A TO Z MAPS ONLINE

- City-USA-World Maps
- Empire, History Maps
- Climate, Geology, Ecology, Topographic Maps
- NASA Maps
- Flags of the World
- Quizzes & Education





# NEW – A TO Z WORLD TRAVEL

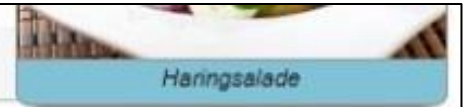
- City Facts
- Electrical
- Embassies
- Food, Culture, Recipes
- Health, Medical
- Language
- Money, Banking
- Security
- Transportation
- Travel Essentials

## Main Dishes

**Boerenkool** – Mashed potatoes with kale and sausage is a typical autumn and winter main course. *(Recipe available in recipes section)*

**Roast Chicken** – Simply cooked meats and gravies are extremely common in the Netherlands, and roast chicken is typically prepared on the stovetop in a casserole rather than in the oven. *(Recipe available in recipes section)*

**Gehaktbrood** – Dutch meatloaf is a common, everyday main course. It is usually prepared with an even mixture of beef and pork and mildly seasoned with parsley, celery, or onion. *(Recipe available in recipes section)*





# NEW RESOURCES COMING DECEMBER 1<sup>ST</sup>



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